

<b>2017 USATF New Jersey Association Budget</b>		
<b>Income</b>		
	Banquet	\$25,000.00
	Club Memberships	\$5,000.00
	Donations	\$2,000.00
	Event Entries and Fees	\$115,000.00
	Official Certification Fees	\$850.00
	USATF National Funding Sources	\$4,675.00
	Awards Banquet	\$28,000.00
	Membership Revenue	\$80,000.00
	Retail Revenue	\$3,000.00
	Sanction Revenue	\$55,000.00
	Sponsorship	\$13,200.00
	Interest Income	\$500.00
<b>Total Income</b>		<b>\$307,225.00</b>
<b>Expense</b>		
	Athlete Assistance (Individual and Teams)	\$10,500.00
	Event Expenses, Awards and Giveaways etc.	\$12,000.00
	LDR Prize Money	\$13,000.00
	Racewalk Support Initiaive	\$1,250.00
	Facility Rental	\$30,000.00
	Insurance	\$1,200.00
	Meals Expense	\$24,000.00
	Office Expenses	\$21,000.00
	Officials	\$18,000.00
	Payroll Expenses	\$110,500.00
	Professional Fees/Consultants	\$12,000.00
	Scoring & Timing	\$14,000.00
	Event Supplies	\$14,000.00
	Event Support	\$5,000.00
	advertising marketing	\$2,000.00
	Travel / Workshop/ Convention	\$16,000.00
	Items Received from Grants	\$1,935.00
<b>Total Expense</b>		<b>\$306,385.00</b>
<b>Net Income or Loss</b>		<b>\$840.00</b>